

CLERK'S OFFICE

APPROVED

Date: 11-8-11

Submitted by: Chair of the Assembly at the
request of the Mayor

Prepared by: Public Transportation
Department

For Reading: October 25, 2011

ANCHORAGE, ALASKA

AR NO. 2011-292

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT FROM THE U.S. DEPARTMENT OF TRANSPORTATION FOR ONE HUNDRED SEVEN THOUSAND FIVE HUNDRED NINETY-EIGHT DOLLARS (\$107,598) TO THE PUBLIC TRANSPORTATION DEPARTMENT PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485) AND A CONTRIBUTION OF TWO THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$2,152) FROM THE 2011 OPERATING BUDGET, PUBLIC TRANSPORTATION DEPARTMENT, AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION DEPARTMENT PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485) TO FUND THE PURCHASE OF MOBILE DISPLAY TERMINALS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Hundred Seven Thousand Five Hundred Ninety-eight Dollars (\$107,598) is hereby appropriated from the United States Department of Transportation, Federal Transit Administration, as a Job Access Reverse Commute grant funding the acquisition of mobile display terminals for the AnchorRIDES fleet to the Public Transportation Capital Projects Fund (485), Department of Public Transportation.

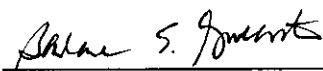
Section 2. That Two Thousand One Hundred Fifty-two Dollars (\$2,152) is appropriated from the 2011 Operating Budget, Public Transportation Department, Areawide General Fund (101) as a contribution funding the support of Central Service Agencies to the project, to the Public Transportation Capital Projects Fund (485), Department of Public Transportation.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 8th day of November, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk
Department of Appropriation
Public Transportation \$109,750



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 598-2011

Meeting Date: October 25, 2011

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING A GRANT FROM THE U.S. DEPARTMENT OF
5 TRANSPORTATION FOR ONE HUNDRED SEVEN THOUSAND FIVE
6 HUNDRED NINETY-EIGHT DOLLARS (\$107,598) TO THE PUBLIC
7 TRANSPORTATION DEPARTMENT PUBLIC TRANSPORTATION
8 CAPITAL PROJECTS FUND (485) AND A CONTRIBUTION OF TWO
9 THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$2,152) FROM THE
10 2011 OPERATING BUDGET, PUBLIC TRANSPORTATION
11 DEPARTMENT, AREAWIDE GENERAL FUND (101) TO THE PUBLIC
12 TRANSPORTATION DEPARTMENT PUBLIC TRANSPORTATION
13 CAPITAL PROJECTS FUND (485) TO FUND THE PURCHASE OF
14 MOBILE DISPLAY TERMINALS.
15

16 The Public Transportation Department of the Municipality of Anchorage is the recipient
17 of Federal Transit Administration (FTA) 5316 Job Access Reverse Commute (JARC)
18 grant funds. The FTA requires recipients to distribute these funds within the community
19 according to a locally developed and adopted Human Service Transportation
20 Coordination Plan. The FTA gives specific guidance for elements that must be included
21 in this plan as well as the public process that must include a broad range of stakeholder
22 and interested parties. The most recent Anchorage Plan was adopted by Anchorage
23 Metropolitan Area Transportation Solutions (AMATS) in May 2009.
24

25 An opportunity for Anchorage transportation providers to apply for grants was released
26 in 2011. Applications were scored by an AMATS Ranking Committee and
27 recommendations were submitted to the FTA for award.
28

29 The following project was selected for funding:
30

31 **Public Transportation Department, AnchorRIDES Services – \$107,598**

32

33 This project will support the purchase of Mobile Display Terminals (MDT's) that will
34 provide AnchorRIDES drivers with real time data regarding routes, traffic conditions,
35 cancellations, and client specific information. Additionally, MDT's allow dispatchers the
36 flexibility to move or reorganize trips for driver's enroute; optimizing customer service
37 and on-time performance. We are pursuing enhanced features that will include
38 mapping, multiple trip information and additional information on passengers and
39 locations that will further improve performance. We believe this funding request will
40 increase mobility for our targeted population particularly in the job access and return

commute. The project will target funding for enhancements to transit services that will support low-income workers and those with disabilities with access to jobs and will focus on reverse commute markets.

The required match of \$26,900 is provided from voter approved General Obligation Bonds and Legislative and other grants appropriated to the Transportation Capital Projects Fund (485).

The following budget is submitted:

TRANSPORTATION CAPITAL PROJECTS FUND (485)

REVENUE:

Account Number	Account Name	Amount
485-6268-9331-BP2011	Federal Grant Revenue, Federal – Direct	\$107,598
485-6268-9601-BP2011	Contributions from Other Funds	<u>2,152</u>
	Total	\$109,750

EXPENDITURES:

485-6268-5411-BP2011	Computer HW Purchases > \$4,999	\$107,598
485-6268-6924-BP2011	CS IGC to Capital	<u>2,152</u>
	Total	\$109,750

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE FOR THE APPROPRIATION OF A GRANT FROM THE U.S. DEPARTMENT OF TRANSPORTATION FOR ONE HUNDRED SEVEN THOUSAND FIVE HUNDRED NINETY-EIGHT DOLLARS (\$107,598) TO THE PUBLIC TRANSPORTATION DEPARTMENT PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485), A CONTRIBUTION OF TWO THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$2,152) FROM THE 2011 OPERATING BUDGET, PUBLIC TRANSPORTATION DEPARTMENT AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION DEPARTMENT PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485) TO FUND THE PURCHASE OF MOBILE DISPLAY TERMINALS.

Prepared by: Lance R. Wilber, Director of Public Transportation

Fund Certification: Lucinda Mahoney, CFO
485-6268-9331-BP2011 \$107,598
(FTA Section 5316 Grant Revenue)
101-6220-3901-BP2011 \$ 2,152
(2011 Areawide General Fund, 2011 Operating Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor